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## Report of the Trustees

### Legal and administrative details

The Trustees present their report and the financial accounts for the year from 1<sup>st</sup> January 2020 to 31<sup>st</sup> December 2020, which have been prepared on a receipts and payments basis in accordance with the accounting policies set out, and in compliance with, the Charity's Constitution and applicable law.

### The Trustees details

AFFCAD UK trustees are as follows:

Nimrata Boora

Purvy Patel (appointed 25 March 2020)

Parvez Bhatta (appointed 1 April 2021)

Sarah Evans (appointed 13 April 2021)

In 2021, we said goodbye to:

Elizabeth Parker (resigned 2 February 2021)

Samantha Nakirya (resigned 19 May 2021)

We would like to thank all our trustees past and present for the expertise, enthusiasm and dedication they bring to AFFCAD UK and for helping the charity become what it is today.

The appointment of trustees is governed by section 10 of AFFCAD UK's 2017 constitution. The Board of Trustees is authorised to appoint new trustees to fill vacancies through resignation or death of an existing trustee.

The election of trustees must take place at a properly convened meeting of the charity trustees. Every trustee is appointed for a three year period after assessing the individuals eligibility for the post of trustee through consideration of their skills, knowledge and experience.

### Governance

AFFCAD UK was registered as a Charitable Incorporate Organisation (CIO) on 6th January 2016. The governing document is a Constitution dated 11 March 2017.

### Public Benefit

The trustees consider that the objectives and aims stated above of the charity provide public benefit within the meaning and terms of the Charities Act 2011.

### Management Process

The Board of elected Trustees have equal responsibility for the running of the Charity. The elected Board members will appoint amongst themselves a Chair and other such officers as may be necessary from time to time.



The day to day running of the Charity is managed by the Board of Trustees as there are no active employees within the Charity. The Board of Trustees take support from external professionals, such as IT and accountancy support, as and when they identify a need.

Decisions regarding the management process are proposed and voted on at full board meetings which are held regularly throughout the year.

### **Mission statement**

AFFCAD UK's aim is to fundraise for projects implemented by Action for Fundamental Change and Development (AFFCAD) in Uganda. AFFCAD UK raises awareness of the problems faced and the solutions available to empower communities in less developed countries, specifically focusing on these issues within Uganda's capital, Kampala.

## Foreward by our Co-founder, Liz Parker

*“It’s been an incredibly hard year, globally. I have seen people in our community of Bwaise without food, without education and without means to help themselves for the first time since I visited back in 2011. I’ve heard stories of young people having restricted access to their ARTs or not being able to get to hospital in time to save a life. The government lockdown in response to COVID-19, throughout 2020, has indeed had a devastating impact. I would like to use this opportunity to thank everyone who donated to the COVID-19 appeal; to everyone who provided positivity, optimism and practical support during this year and to our long-time donors and friends. I am extremely proud of what we have achieved in response to the urgent need in Bwaise. To Jack Pike for committing to run 12 races in 12 months, to Will Spence for not giving up on supporting AFFCAD and completing the Brighton Marathon in 2021, and to Berber Boosch who, after many years continues to pay the school fees for one of our amazing students.*



*Emergency appeals are not sustainable but during this extraordinary year, it was absolutely essential. I am grateful to every single person who contributed their time or money to helping us make the COVID-19 relief project such a success. I am looking forward to a time in the future where our projects can bring happiness and empowerment in a greater sense of the term.”*

**Liz Parker, Co-founder, and former Chair**

## A message from the Trustees

*I joined AFFCAD UK earlier this year as I wished to support a charity close to where I was born in Uganda. I have seen at first hand the challenges faced by the local community. As the new Chair of this wonderful organisation, I will aim to guide the Trustees in the areas of governance, risk management and engagement with schools and corporates. We are all volunteers, from a small team of trustees to the dedicated individuals who manage our fundraising, project administration, technical support and public relations. It is so pleasing to note for every £1 in revenue, 97.6 pence goes directly to support our sister organisation in Uganda.*



*I would like to thank Liz and Sam for their vision and dedication throughout the years, we know they will continue to support us. Whilst we are now enjoying returning back to some sort of normality post covid here in the U.K., the families in Bwaise are struggling. Struggling to pay for the basic necessities of food and shelter. This is a very challenging time and AFFCAD U.K. are working with the team on the ground to support as many people as possible.*

**Parvez Bhatti, Chair**

## Activities in 2020

2020 for AFFCAD UK, started with the same optimism and energy as any New Year. It was the second year of operation for AFFCAD School, with us seeing record enrollment numbers; we were well on our way to sustainability. Fee paying student numbers continued to rise even after the start of term in February.

We proudly hosted DIFID at AFFCAD school with a day of highlighting the climate change and sexual reproductive health issues in Uganda. It is a partnership we hope to build on in the future.

Thanks to St James' Place Wealth Management and the Nobel Caledonian Charitable Trust we launched and completed our Safe Water Project. Clean accessible water continues to be a problem for many people in Bwaise; this project has enabled all of the children at our school and some members of the wider community to access clean drinking water. The knock-on effects of this on health and education are huge. The construction of the freshwater well at AFFCAD School takes us one step closer to sustainability. We are now looking into funding options for solar panels as a way to sustainably power our school.



*Clean drinking water from the new freshwater well and pump*

3<sup>rd</sup> March 2020 was a day of huge celebration at AFFCAD Uganda as 502 of our students at ABVI (AFFCAD Business and Vocational Training Institute) graduated with an amazing 98% pass rate. This is the last cohort of students funded by the EU - SSCoS (Strengthening Social Cohesion and Stability in Slum communities) project. AFFCAD UK continues to support ABVI across our social media platforms and advocate for ABVI through raising awareness and looking for future funding.

The first quarter of the year also saw a brightening up of our school as the mural designed by Dulwich College students during their visit in 2019 was completed. Our school partnerships continue to flourish with St Saviour's and St Olaves sending over hundreds of Easter gifts for AFFCAD School students to help with learning, personal hygiene and simply having fun! We waved goodbye to Hadijah our long-standing Head Teacher of AFFCAD school as she embarks on further training in education in the USA, we wish her all the very best with her new venture.

Things were looking so promising and then later in March 2020, Uganda recorded its first Covid-19 case. As with the rest of the world, the virus spread quickly and the country went into lockdown. With no access to online lessons, no stored food or financial savings, the nationwide lockdown severely affected the community of Bwaise. Crime rates soared, cases of STIs and teenage pregnancies increased, domestic violence became an increasingly serious problem and people became hungry with lack of access to jobs and therefore food. AFFCAD UK together with AFFCAD Uganda launched the Covid-19 Appeal and soon raised an incredible £22,595 through grants and donations. This money was used to distribute food parcels and learning recourses to hundreds of families in community. We were overwhelmed with the support from our long-standing individual



donors and partners; special thanks to Souter's for the large donation and to everyone who contributed to this emergency relief, it saved lives.

We completed a second distribution drive of food, masks and learning materials as part of the Covid-19 Relief Project. Later in the year the lockdown started to ease however schools and learning centres remained closed throughout the rest of 2020.



*Food parcels being prepared for distribution by the AFCAD UG team*

## **Outlook for 2021**

Writing this report in 2021 we know that following the easing of the lockdown the situation in Uganda did not improve. Uganda experienced a second, harder hitting wave of Covid-19 in June 2021. At the time of writing the vaccine rate remains low at 0.53% of the population. As a result of the pandemic AFFCAD is running on a skeleton staff structure; both school and vocational training centres will be closed for some time.

We plan to be resourceful and dynamic in our support for the community of Bwaise as the pandemic continues into 2021. We will work closely with AFFCAD to do our best in helping contain the disease and maintain the level of education and health programs that we have been working so hard to develop over the last 5 years.

We will then work on the recovery plan – reopening AFFCAD School and ABVI, rebuilding the structures we had in place and working as ever, towards sustainability, at the same time helping AFFCAD as an NGO to regain full strength. Our hope is that the pandemic situation will improve towards the end of 2021, that vaccine numbers will increase and Covid-19 cases will continue to fall so we are able to start operations on the ground with full steam again.

## **Reserves Policy**

AFFCAD UK wish to retain a level of reserves that ensures financial stability and that will allow any financial commitments to be met.

The trustees feel that having nine months of unrestricted expenditure held in reserves will ensure the above and therefore endeavour to keep funds at a minimum of this level at all times.

Approved by the Trustees on 28 October 2021 and signed on their behalf:

A handwritten signature in black ink, appearing to read 'Nimirata Boora'.

NIMRATA BOORA



## Independent Examiners Report



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

### Section A Independent Examiner's Report

<b>Report to the trustees/ members of</b>	Charity Name AFCAD UK		
<b>On accounts for the year ended</b>	31 December 2020	<b>Charity no (if any)</b>	1165059
<b>Set out on pages</b>	1 and 2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

<b>Signed:</b>		<b>Date:</b> 28/10/2021
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**Name:** Samantha Lucas (nee Scott)

**Relevant professional qualification(s) or body (if any):** ICA – MICA  
ICAEW - ACA

**Address:** 128 Village Way  
Beckenham  
BR3 3PH

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

## Statement of Financial Activities

For the year ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	2019 £
<b>Income</b>					
Donations		7,362	2,837	10,199	1,817
Grants	3	-	10,035	10,035	7,000
Fundraising activities	1	4,554	15,850	20,404	17,280
Other income	2	138	-	138	6,387
<b>Total income</b>		<b>12,054</b>	<b>28,722</b>	<b>40,776</b>	<b>32,484</b>
<b>Expenses</b>					
Charitable activities	4	4,597	25,354	29,951	33,617
Costs for generating income	5	588	-	588	1,255
<b>Total expenses</b>		<b>5,185</b>	<b>25,354</b>	<b>30,539</b>	<b>34,872</b>
<b>Net movement in funds</b>		<b>6,869</b>	<b>3,368</b>	<b>10,237</b>	<b>(2,388)</b>
Total funds brought forward		-	2,490	2,490	4,878
<b>Total funds carried forward</b>		<b>6,869</b>	<b>5,858</b>	<b>12,727</b>	<b>2,490</b>

The notes on page 12 to end form an integral part of these accounts.

## Statement of Assets & Liabilities

As at 31 December 2020

	Notes	31/12/2020 £	31/12/2019 £
<b>Fixed assets</b>		-	-
<b>Current assets</b>			
Cash at hand and in bank		12,727	2,490
<b>Current liabilities</b>		-	-
<b>Net assets</b>		<b>12,727</b>	<b>2,490</b>
<b>Accumulated funds</b>			
Unrestricted funds		6,869	-
Restricted funds		5,858	2,490
<b>Total accumulated funds</b>	6	<b>12,727</b>	<b>2,490</b>

Approved by the trustees on 28 October 2021 and signed on their behalf by:



NIMRATA BOORA

### Note 1

<b>Fundraising activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	4,390	14,205	18,595	-
AFFCAD school	-	1,645	1,645	379
Other campaigns	164	-	164	-
Christmas card campaign	-	-	-	435
Brighton Marathon 2019	-	-	-	1,006
JAGS Events	-	-	-	2,550
12 in 12 challenge	-	-	-	1,366
Tiffin School fundraising	-	-	-	916
EasyFundraising	-	-	-	146
Amazon Smile	-	-	-	6
PayPal	-	-	-	1,264
Dulwich College fundraising	-	-	-	7,276
Virgin Money gift aid	-	-	-	1,936
	<b>4,554</b>	<b>15,850</b>	<b>20,404</b>	<b>17,280</b>

### Note 2

<b>Other income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Amazon Smile	21	-	21	-
EasyFundraising	117	-	117	-
Donations from St Gabriel's	-	-	-	400
Pauline's school fees	-	-	-	375
Miscellaneous income	-	-	-	5,612
<b>Total</b>	<b>138</b>	<b>-</b>	<b>138</b>	<b>6,387</b>

### Note 3

<b>Grants</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	-	4,000	4,000	-
Safe water project	-	6,035	6,035	-
AFFCAD school	-	-	-	7,000
<b>Total</b>	<b>-</b>	<b>10,035</b>	<b>10,035</b>	<b>7,000</b>

#### Note 4

<b>Charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	-	13,482	13,482	-
AFFCAD school	-	2,379	2,379	21,263
AFFCAD school salaries	4,362	3,144	7,506	7,164
Supporting other projects	235	96	331	5,190
Safe Water project	-	6,253	6,253	-
<b>Total</b>	<b>4,597</b>	<b>25,354</b>	<b>29,951</b>	<b>33,617</b>

#### Note 5

<b>Costs for generating income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Website	129	-	129	113
Brighton Marathon 2019	-	-	-	395
Awareness raising	-	-	-	150
Admin costs	459	-	459	597
<b>Total</b>	<b>588</b>	<b>-</b>	<b>588</b>	<b>1,255</b>

#### Note 6

<b>Funds</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
At 1 January 2020	-	2,490	2,490
Incoming resources	6,869	3,368	10,237
<b>At 31 December 2020</b>	<b>6,869</b>	<b>5,858</b>	<b>12,727</b>